

DEPARTMENT ALLOCATION - FY 2005

DEPARTMENT	TOTAL ALLOCATION
Department of Mental Health	\$3,622,969
Department of Mental Retardation	\$8,298,869
Department of Public Health	\$921,777
Department of Social Services	\$2,108,926
Department of Transitional Assistance	\$914,977
Department of Veterans' Services	\$50,667
Department of Youth Services	\$1,112,344
Executive Office of Elder Affairs	\$2,271,772
Mass. Commission for the Blind	\$89,221
Mass. Commission for the Deaf and Hard of Hearing	\$17,678
Mass. Rehabilitation Commission	\$371,281
Office of Child Care Services	\$219,520
Grand Total	\$20,000,000